



Transportation Commission

October 2, 2013



Funding Update

Agenda Item #2

Funding Update

- City Council:
 - Updated on the DASH Efficiency Study on Sep. 10
 - Approved priorities for RSTP/CMAQ funds on Sep. 24
- DRPT:
 - TSDAC tentatively adopted a method for allocating new operating funds which includes a 3 phased approach that rewards performance improvement in different phases and transition periods
 - City provided comments on its concerns that the transit needs of people working or visiting jurisdictions were not addressed
- Commonwealth Transportation Board:
 - Presentations were given on Sep. 17 on VRE and Transit performance metrics
- TPB:
 - Reviewed comments received concerning the draft Regional Transportation Priorities Plan on Sep. 18

Funding Update

- **WMATA:**

- WMATA Planning, Program Development, and Real Estate Committee approved granting Alexandria a permanent easement to construct access improvements at King St.-Old Town Metrorail Station
- Held public hearings on route modifications suggested by WMATA staff

- **NVTC:**

- Board received comments regarding TSDAC committee and authorized sending a letter expressing concerns regarding method of allocating new operating revenues
- Discussed preliminary findings by auditor of public accounts regarding VRE

- **NVTA:**

- Board was briefed on Sep. 26 of DRPT SuperNova Plan, and VDOT HBB599 Prioritization Study

Thank You

QUESTIONS?



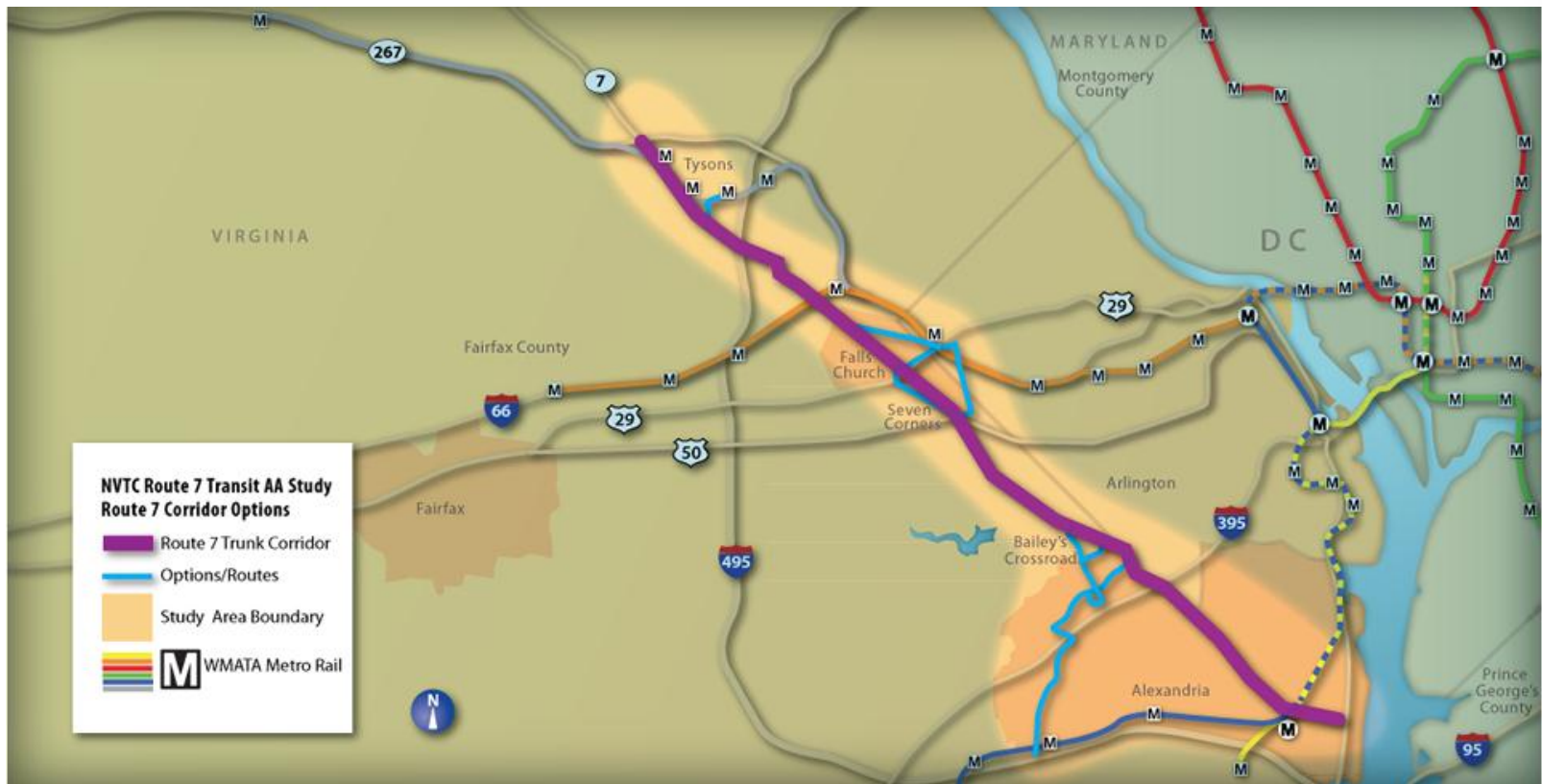
Route 7 Transit Alternatives Analysis Study

Agenda Item #3

Project Overview

- Addresses the need to make Route 7 corridor more accessible, desirable, and easier to travel through
- Evaluates whether high-capacity transit service is needed or if improvements to local transit services will meet current/future needs
- Includes in-depth study of:
 - travel needs;
 - range of transit alternatives;
 - development potential;
 - environmental impacts;
 - costs and potential funding sources.

Route 7 Transit AA Study Area



Mode Alternatives

- Current modes under consideration
 - Light Rail
 - Mixed traffic or dedicated ROW
 - Bus Rapid Transit
 - Dedicated lanes
 - Branding
 - Low floor boarding, off board fare collection
 - Widely spaced stops
 - Transportation System Management
 - Transit signal priority/queue jumps
 - Enhanced local service ("Metro Extra")

Public Feedback to-Date

- Need for overall roadway improvements
- Improvements should consider all existing and potential modes (ped, bike, SOV, etc)
- Need for better connections to various destinations along corridor
- Need for more reliable service and better facilities for transit
- Transit improvements not needed
- Transit improvements too expensive

Project Schedule

- Background research, scoping report: *Nov 2012 - Apr 2013*
- First public meeting: *July 25, 2013*
- Definition of Alternatives: *April 2013 - Oct 2013*
- Second public meeting: *Sept 18, 2013*
- Phase I Study Findings: *Oct 2013*
- Phase II of Alternatives Analysis Commences: *Nov 2013*

Thank You

QUESTIONS?



“What’s Next, Alexandria?”

Civic Engagement

Agenda Item #4

Thank You

QUESTIONS?



New Department of Project Implementation

Agenda Item #5

Thank You

QUESTIONS?



FY2015-24 CIP

Agenda Item #6

Draft Budget Guidance

- Maintain funding for highest priorities set by Transportation Commission
- Allocate NVT A 70% funds for high priority major capital investments with regional impacts, with an emphasis on leveraging non-city funds and/or accelerating project delivery
- Utilize funding sources with least restrictions on project eligibility (i.e. CMAQ, RSTP, and NVT A 30% funds) for non-motorized projects, project development, ADA improvements, maintenance and operations

Draft Budget Guidance cont'd

- Commit adequate operating funds to provide the project management, procurement and management staff resources necessary to implement new capital projects and programs efficiently
- Ensure that city transportation funding is maintained or increased above the required maintenance-of-effort requirements of HB2313, to provide new transportation capacity and enhanced transportation services and programs while also maintaining existing assets in a state of good repair

Thank You

QUESTIONS?



Staff Updates

Agenda Item #7